

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to June 30, 2006

TOTAL BIDS OPENED	JUNE	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	62	648	466
Total Low Bids	\$266,951,304	\$4,401,583,798	\$1,187,915,680
Total Engineer's Estimate	\$271,249,268	\$4,210,265,613	\$1,199,262,617
Net Underruns(-) or Overruns(+)	-1.58%	4.54%	-0.95%
Average Number Bidders	3.3	3.4	3.6

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	22	\$312,986,000	646	\$5,025,459,910	466	\$1,255,167,476
Projects Awarded	82	\$202,269,110	595	\$3,820,825,375	419	\$1,164,279,513
Projects Pending Award	14	\$155,816,506	16	\$204,378,142	25	\$136,740,324
Projects All Bids Rejected	7	\$6,722,536	63	\$532,623,288	37	\$169,149,701
Projects No Bids Received	1	\$513,000	14	\$59,117,000	5	\$3,274,000
Call for Bids Outstanding	15	\$269,167,000	19	\$325,157,000	29	\$87,793,000
Total Construction Value (Including supplemental work contingencies)		\$689,977,878		\$4,785,396,569		\$1,527,694,121

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	38		376		218	
STIP, SHOPP, G-11**	23		268		149	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$182,860,400		\$3,854,828,088		\$1,212,835,664
<b>Contract Allotment</b>						
All Projects		\$206,536,400		\$4,217,029,300		\$1,232,785,600
CTC Funds Only / G-11**		\$170,483,700		\$3,702,875,700		\$873,205,400
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		-\$12,376,700		-\$151,952,388		-\$339,630,264
Percent Under/Over Program		-6.77%		-3.94%		-28.00%
<b>Funds Available at Advertising*</b>						
All Projects		\$214,173,600		\$4,296,988,000		\$1,289,606,600
Original CTC Votes / G-11**		\$177,952,000		\$3,774,526,300		\$930,111,400
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-\$7,637,200		-\$79,958,700		-\$56,821,000
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-3.57%		-1.86%		-4.41%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	44		219		201	
CTC Funds Only & G-11**	32		139		106	
<b>Contract Allotment</b>						
All Projects		\$22,532,800		\$102,154,800		\$84,870,300
CTC Funds Only / G-11**		\$16,452,200		\$68,888,900		\$42,628,300
<b>Funds Available at Advertising*</b>						
All Projects		\$22,247,300		\$109,960,600		\$87,360,500
CTC Funds Only / G-11**		\$16,166,700		\$66,139,100		\$45,118,500
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		1.28%		-7.10%		-2.85%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.